

**TITLE IIIE SERVICE UNIT PLAN OBJECTIVES****CCR Article 3, Section 7300(d)****2012–2016 Four-Year Planning Period**

This Service Unit Plan (SUP) uses the five broad federally-mandated service categories defined in PM 11-11. Refer to the CDA Service Categories and Data Dictionary Revisions Effective July 1, 2011 for eligible activities and service unit measures. Specify proposed audience size or units of service for ALL budgeted funds.

**Direct and/or Contracted IIIE Services**

<b>CATEGORIES</b>	<b>1</b>	<b>2</b>	<b>3</b>
<b>Family Caregiver Services Caring for Elderly</b>	<b><i>Proposed Units of Service</i></b>	<b><i>Required Goal #(s)</i></b>	<b><i>Optional Objective #(s)</i></b>
<b>Information Services</b>	<b># of activities and Total est. audience for above</b>		
2016-2017	# of activities: 118 Total est. audience for above: 3902	1	A
2017-2018	# of activities: Total est. audience for above:		
2018-2019	# of activities: Total est. audience for above:		
2019-2020	# of activities: Total est. audience for above:		
<b>Access Assistance</b>	<b>Total contacts</b>		
2016-2017	1,090	1	A
2017-2018			
2018-2019			
2019-2020			

<b>Access Assistance</b>	<b>Total contacts</b>		
<b>Support Services</b>	<b>Total hours</b>		
2016-2017	1,850	1	A
2017-2018			
2018-2019			
2019-2020			
<b>Respite Care</b>	<b>Total hours</b>		
2016-2017	3,530	1	A
2017-2018			
2018-2019			
2019-2020			
<b>Supplemental Services</b>	<b>Total occurrences</b>		
2016-2017	57	1	A
2017-2018			
2018-2019			
2019-2020			

**Direct and/or Contracted IIIE Services**

<b>Grandparent Services Caring for Children</b>	<b><i>Proposed</i> Units of Service</b>	<b><i>Required</i> Goal #(s)</b>	<b><i>Optional</i> Objective #(s)</b>
<b>Information Services</b>	<b># of activities and Total est. audience for above</b>		
2016-2017	# of activities: Total est. audience for above:		
2017-2018	# of activities: Total est. audience for above:		
2018-2019	# of activities: Total est. audience for above:		
2019-2020	# of activities: Total est. audience for above:		

<b>Grandparent Services Caring for Children</b>	<b><i>Proposed</i> Units of Service</b>	<b><i>Required</i> Goal #(s)</b>	<b><i>Optional</i> Objective #(s)</b>
<b>Access Assistance</b>	<b>Total contacts</b>		
2016-2017	1,949	1	A
2017-2018			
2018-2019			
2019-2020			
<b>Support Services</b>	<b>Total hours</b>		
2016-2017			
2017-2018			
2018-2019			
2019-2020			
<b>Respite Care</b>	<b>Total hours</b>		
2016-2017			
2017-2018			
2018-2019			
2019-2020			
<b>Supplemental Services</b>	<b>Total occurrences</b>		
2016-2017			
2017-2018			
2018-2019			
2019-2020			