

TITLE III E SERVICE UNIT PLAN OBJECTIVES

PSA # 2

2009–2012 Three-Year Planning Period

CCR Article 3, Section 7300(d)

This Service Unit Plan (SUP) utilizes the five broad federal service categories defined in PM 08-03. Refer to the FCSP Service Matrix in this PM for eligible activities and service unit examples covered within each category. Specify proposed audience size or units of service for ALL budgeted funds.

For Direct Services

CATEGORIES	1	2	3
Direct III E Family Caregiver Services	Proposed Units of Service	Required Goal #(s)	Optional Objective #(s)
Information Services	# of activities and Total est. audience for above		
2009-2010	# of activities: Total est. audience for above:		
2010-2011	# of activities: Total est. audience for above:		
2011-2012	# of activities: Total est. audience for above:		
Access Assistance	Total contacts		
2009-2010			
2010-2011			
2011-2012			
Support Services	Total hours		
2009-2010			
2010-2011			
2011-2012			
Respite Care	Total hours		
2009-2010			
2010-2011			
2011-2012			
Supplemental Services	Total occurrences		
2009-2010			
2010-2011			
2011-2012			

Direct III E Grandparent Services	Proposed Units of Service	Required Goal #(s)	Optional Objective #(s)
Information Services	# of activities and Total est. audience for above		
2009-2010	# of activities: Total est. audience for above:		
2010-2011	# of activities: Total est. audience for above:		

2011-2012	# of activities: Total est. audience for above:		
Access Assistance	Total contacts		
2009-2010	0		
2010-2011			
2011-2012			
Support Services	Total hours		
2009-2010	0		
2010-2011			
2011-2012			
Respite Care	Total hours		
2009-2010	0		
2010-2011			
2011-2012			
Supplemental Services	Total occurrences		
2009-2010	0		
2010-2011			
2011-2012			

For Contracted Services

Contracted III E Family Caregiver Services	<i>Proposed</i> Units of Service	<i>Required</i> Goal #(s)	<i>Optional</i> Objective #(s)
Information Services	# of activities and total est. audience for above:		
2009-2010	# of activities: 275 Total est. audience for above: 2,990	1	A
2010-2011	# of activities: Total est. audience for above:		
2011-2012	# of activities: Total est. audience for above:		
Access Assistance	Total contacts		
2009-2010	535	1	A
2010-2011			
2011-2012			
Support Services	Total hours		
2009-2010	1,953	1	A
2010-2011			
2011-2012			
Respite Care	Total hours		
2009-2010	4,935	1	A
2010-2011			
2011-2012			
Supplemental Services	Total occurrences		
2009-2010	55	1	A
2010-2011			
2011-2012			

Contracted III E Grandparent Services	Proposed Units of Service	Required Goal #(s)	Optional Objective #(s)
Information Services	# of activities and Total est. audience for above		
2009-2010	# of activities: 0 Total est. audience for above: 0		
2010-2011	# of activities: Total est. audience for above:		
2011-2012	# of activities: Total est. audience for above:		
Access Assistance	Total contacts		
2009-2010	0		
2010-2011			
2011-2012			
Support Services	Total hours		
2009-2010	0		
2010-2011			
2011-2012			
Respite Care	Total hours		
2009-2010	0		
2010-2011			
2011-2012			
Supplemental Services	Total occurrences		
2009-2010	75	1	A
2010-2011			
2011-2012			