

2009/2010 Budget

PSA 2 FUNDING

Fiscal Year 2009-10

Prep. 4/16/09

ADMINISTRATION FUNDING:

Older Americans Act-Title III Funds	\$124,886
Title VII B	\$6,140
PD & C	\$33,287
County Match	\$65,513
Older Californians Act-CBSP Funds	\$36,752
Title III E	\$20,262
HICAP	\$15,965
Interest Income	\$10,000

TOTAL ADMINISTRATION FUNDING

\$312,805

PROGRAM FUNDING:

OLDER AMERICANS ACT-TITLE III & VII FUNDING:

Lassen County	\$192,662
Modoc County	\$123,910
Shasta County	\$614,192
Siskiyou County	\$275,400
Trinity County	\$100,906
NSIP	\$184,529
Preventitive Health	\$17,471
Medication Management	\$6,479
Legal Services	\$68,564
Ombudsman	\$66,569
Federal Citation Penalty	\$14,837
Title III E	\$160,182

TOTAL OLDER AMERICANS ACT FUNDING

\$1,825,701

OLDER CALIFORNIANS ACT - CBSP FUNDING:

Alzheimer's Day Care Resource Center (ADCRC)	\$136,355
Brown Bag	\$40,587
Linkages	\$211,671
Senior Companion	\$15,025
Respite Purchase of Services	\$5,877
Health Insurance Counseling and Advocacy Program (HICAP)	\$230,050

TOTAL OLDER CALIFORNIANS ACT FUNDING

\$639,565

TOTAL PROGRAM FUNDING

\$2,465,266

TOTAL PSA 2 FUNDING

\$2,778,071