

# TITLE III/VII SERVICE UNIT PLAN OBJECTIVES

## PSA # 2

### 2005 – 2009 Four Year Planning Period

#### CCR Article 3, Section 7300(d)

The Service Unit Plan (SUP) uses the National Aging Program Information System (NAPIS) Categories and units of service, as defined in PM 97-02. For services not defined in NAPIS, refer to Division 4000 of the Management Information Systems (MIS) Manual. Report units of service to be provided with **ALL funding sources**.

Related funding is reported in the annual Area Plan Budget (CDA 122) for Titles III B, III C-1, III C-2, III D, VII (a) and VII (b). This SUP does **not** include Title III E services.

**For discretionary services that will not be provided, check the Not Applicable box .**

## TITLE III/VII

### 1. Personal Care (In-Home)\*

**Units of Service = (1-Hour)  
Not Applicable: X(check)**

■	1	2	3
Fiscal Year	<b>Proposed</b> Units of Service	Goal Numbers	Associated Program Goal and Objective Numbers
2005-2006	0		
2006-2007			
2007-2008			
2008-2009			

### 2. Homemaker (In-Home)\*

**Units of Service = (1-Hour)  
Not Applicable: (check)**

■	1	2	3
Fiscal Year	<b>Proposed</b> Units of Service	Goal Numbers	Associated Program Goal and Objective Numbers
2005-2006	1,433	1	1A
2006-2007			
2007-2008			
2008-2009			

### 3. Chore (In-Home)\*

**Units of Service = (1-Hour)  
Not Applicable: (check)**

■	1	2	3
Fiscal Year	<b>Proposed</b> Units of Service	Goal Numbers	Associated Program Goal and Objective Numbers
2005-2006	795	1	1A
2006-2007			
2007-2008			
2008-2009			

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\*\*Indicates Title III-B Priority Services

**4. Home Delivered Meals**

**Units of Service = (1-Meal)**

■	1	2	3
Fiscal Year	Proposed Units of Service	Goal Numbers	Associated Program Goal and Objective Numbers
2005-2006	145,487	1	1A
2006-2007			
2007-2008			
2008-2009			

**5. Adult Day Care/Health\***

**Units of Service = (1-Hour)  
Not Applicable: X (check)**

■	1	2	3
Fiscal Year	Proposed Units of Service	Goal Numbers	Associated Program Goal and Objective Numbers
2005-2006	0		
2006-2007			
2007-2008			
2008-2009			

**6. Case Management (Access)\***

**Units of Service = (1-Hour)  
Not Applicable: (check)**

■	1	2	3
Fiscal Year	Proposed Units of Service	Goal Numbers	Associated Program Goal and Objective Numbers
2005-2006	1,798	1	1A
2006-2007			
2007-2008			
2008-2009			

**7. Congregate Meals**

**Units of Service = (1-Meal)**

■	1	2	3
Fiscal Year	Proposed Units of Service	Goal Numbers	Associated Program Goal and Objective Numbers
2005-2006	159,300	1	1A
2006-2007			
2007-2008			
2008-2009			

**8. Nutrition Counseling**

**Units of Service = (1-Hour)  
Not Applicable: X (check)**

■	1	2	3
Fiscal Year	Proposed Units of Service	Goal Numbers	Associated Program Goal and Objective Numbers
2005-2006	0		
2006-2007			
2007-2008			
2008-2009			

\*\*Indicates Title III-B Priority Services

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**9. Assisted Transportation (Access)\***

**Units of Service = (One 1-way trip)  
Not Applicable: X (check)**

■	1	2	3
Fiscal Year	Proposed Units of Service	Goal Numbers	Associated Program Goal and Objective Numbers
2005-2006	0		
2006-2007			
2007-2008			
2008-2009			

**10. Transportation (Access)\***

**Units of Service = (One 1-way trip)  
Not Applicable: (check)**

■	1	2	3
Fiscal Year	Proposed Units of Service	Goal Numbers	Associated Program Goal and Objective Numbers
2005-2006	42,367	1	1A
2006-2007			
2007-2008			
2008-2009			

**11. Legal Assistance\***

**Units of Service = (1-Hour)**

■	1	2	3
Fiscal Year	Proposed Units of Service	Goal Numbers	Associated Program Goal and Objective Numbers
2005-2006	3,693	1	1A
2006-2007			
2007-2008			
2008-2009			

**12. Nutrition Education**

**Units of Service = (1-Session)**

■	1	2	3
Fiscal Year	Proposed Units of Service	Goal Numbers	Associated Program Goal and Objective Numbers
2005-2006	194	1	1A
2006-2007			
2007-2008			
2008-2009			

**13. Information and Assistance (Access)\***

**Units of Service = (1-Contact)  
Not Applicable: (check)**

■	1	2	3
Fiscal Year	Proposed Units of Service	Goal Numbers	Associated Program Goal and Objective Numbers
2005-2006	45,600	1	1A
2006-2007			
2007-2008			
2008-2009			

\*\*\*Indicates Title III-B Priority Services

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**14. Outreach (Access)\***

**Units of Service = (1-Contact)  
Not Applicable: (check)**

■	1	2	3
Fiscal Year	Proposed Units of Service	Goal Numbers	Associated Program Goal and Objective Numbers
2005-2006	5,934	1	1A
2006-2007			
2007-2008			
2008-2009			

**15. NAPIS Service Category 15 – “Other” Title III Services**

- In this section, identify **Title III D** services (required); and also identify all **Title III B** services (discretionary) to be funded that were not reported in NAPIS categories 1–14 above. (Identify the specific activity under the Service Category on the “Units of Service” line when applicable.)
- Specify what activity constitutes a unit of service (1 hour, 1 session, 1 contact, etc.). (Reference Division 4000 of the MIS Operations Manual, January 1994.)
- Each **Title III B** “Other” service must be an approved NAPIS Program 15 service listed on the “Schedule of Supportive Services (III B)” page of the Area Plan Budget (CDA 122). [**Title III B Example: Service Category:** Community Services/Senior Center Support. **Units of Service:** 1 hour – Activity Scheduling.]

**Title III D, Disease Prevention/Health Promotion**

**Service Activity:** #9, Community Education

**Units of Service** <sup>É</sup> (1 contact, Community Education #9)

■	1	2	3
Fiscal Year	Proposed Units of Service	Goal Numbers	Associated Program Goal and Objective Numbers (Required for Title III D)
2005-2006	9	1	1A
2006-2007			
2007-2008			
2008-2009			

**Title III D, Disease Prevention/Health Promotion**

**Service Activity:** #16, Information

**Units of Service** <sup>É</sup> 1 contact, Information #16)

■	1	2	3
Fiscal Year	Proposed Units of Service	Goal Numbers	Associated Program Goal and Objective Numbers (Required for Title III D)
2005-2006	3,200	1	1A
2006-2007			
2007-2008			
2008-2009			

**Title III D, Disease Prevention/Health Promotion**

**Service Activity:** #19, Outreach

**Units of Service** <sup>É</sup> 1 contact, Outreach #19

■	1	2	3
Fiscal Year	Proposed Units of Service	Goal Numbers	Associated Program Goal and Objective Numbers (Required for Title III D)

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2005-2006	109	1	1A
2006-2007			
2007-2008			
2008-2009			

**Title III D, Disease Prevention/Health Promotion**

**Service Activity:** #21, Physical Fitness

**Units of Service** <sup>Ē</sup> 1 contact, Physical Fitness #21

■	1	2	3
Fiscal Year	Proposed Units of Service	Goal Numbers	Associated Program Goal and Objective Numbers (Required for Title III D)
2005-2006	100	1	1A
2006-2007			
2007-2008			
2008-2009			

**Title III D, Disease Prevention/Health Promotion**

**Service Activity:** #9, Community Education

**Units of Service** <sup>Ē</sup> (1 contact)

■	1	2	3
Fiscal Year	Proposed Units of Service	Goal Numbers	Associated Program Goal and Objective Numbers (Required for Title III D)
2005-2006	1,200	1	1A
2006-2007			
2007-2008			
2008-2009			

**Title III D, Medication Management**

**Service Activity:** #7, Counseling

**Units of Service** <sup>Ē</sup> (1 contact)

■	1	2	3
Fiscal Year	Proposed Units of Service	Goal Numbers	Associated Program Goal and Objective Numbers (Required for Title III D)
2005-2006	480	1	1A
2006-2007			
2007-2008			
2008-2009			

**Title III D, Medication Management**

**Service Activity:** : \_\_\_\_\_

**Units of Service** <sup>Ē</sup> (\_\_\_\_)

■	1	2	3
Fiscal Year	Proposed Units of Service	Goal Numbers	Associated Program Goal and Objective Numbers (Required for Title III D)
2005-2006			
2006-2007			
2007-2008			
2008-2009			

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**Title III D, Medication Management**

Service Activity: \_\_\_\_\_

Units of Service <sup>Ē</sup> ( \_\_\_\_\_ )

■	1	2	3
Fiscal Year	<b>Proposed</b> Units of Service	Goal Numbers	Associated Program Goal and Objective Numbers (Required for Title III D)
2005-2006			
2006-2007			
2007-2008			
2008-2009			

**Title III D, Medication Management**

Service Activity: \_\_\_\_\_

Units of Service <sup>Ē</sup> ( \_\_\_\_\_ )

■	1	2	3
Fiscal Year	<b>Proposed</b> Units of Service	Goal Numbers	Associated Program Goal and Objective Numbers (Required for Title III D)
2005-2006			
2006-2007			
2007-2008			
2008-2009			

**Title III B, "Other Supportive Services"**

Service Category: Community Services/Senior Center Support

Units of Service <sup>Ē</sup> (1 hour, Activity Scheduling - #25)

■	1	2	3
Fiscal Year	<b>Proposed</b> Units of Service	Goal Numbers	Associated Program Goal and Objective Numbers (Required for Title III D)
2005-2006	3,445	1	1A
2006-2007			
2007-2008			
2008-2009			

**Title III B, "Other Supportive Services"**

Service Category: \_\_\_\_\_

Units of Service and Activity <sup>Ē</sup> ( \_\_\_\_\_ )

■	1	2	3
Fiscal Year	<b>Proposed</b> Units of Service	Goal Numbers	Associated Program Goal and Objective Numbers
2005-2006			
2006-2007			
2007-2008			
2008-2009			

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**Title III B, "Other Supportive Services"**

**Service Category:** \_\_\_\_\_

**Units of Service and Activity**<sup>Ē</sup> ( \_\_\_\_\_ )

■	1	2	3
Fiscal Year	Proposed Units of Service	Goal Numbers	Associated Program Goal and Objective Numbers
2005-2006			
2006-2007			
2007-2008			
2008-2009			

**Title III B, "Other Supportive Services"**

**Service Category:** \_\_\_\_\_

**Units of Service and Activity**<sup>Ē</sup> ( \_\_\_\_\_ )

■	1	2	3
Fiscal Year	Proposed Units of Service	Goal Numbers	Associated Program Goal and Objective Numbers
2005-2006			
2006-2007			
2007-2008			
2008-2009			

**Title III B, "Other Supportive Services"**

**Service Category:** \_\_\_\_\_

**Units of Service and Activity**<sup>Ē</sup> ( \_\_\_\_\_ )

■	1	2	3
Fiscal Year	Proposed Units of Service	Goal Numbers	Associated Program Goal and Objective Numbers
2005-2006			
2006-2007			
2007-2008			
2008-2009			

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**LONG-TERM CARE OMBUDSMAN**  
**(Title III B and Title VII a)**

**Note: For completion of this section, see Instructions for SUP Objective Guidelines**

**Total number of cases to be closed:** Units of Service = (one closed case)

<b>1</b>	<b>2</b>	<b>3</b>
Fiscal Year	Proposed Units of Service	Goal Numbers
2005-2006	400	1
2006-2007		
2007-2008		
2008-2009		

**Training for Ombudsman staff and volunteers**

(Includes 36-hour Certification Training and 12-Hour Required Annual Training)

Fiscal Year	Number of Sessions
2005-06	16
2006-07	
2007-08	
2008-09	

Fiscal Year	Number of Hours
2005-06	138
2006-07	
2007-08	
2008-09	

Fiscal Year	Total Number of Trainees
2005-06	608
2006-07	
2007-08	
2008-09	

**Visits**

Fiscal Year	Number of Visits to SNFs (Unduplicated Count)
2005-06	19
2006-07	
2007-08	
2008-09	

Fiscal Year	Number of Visits to RCFEs (Unduplicated Count)
2005-06	74
2006-07	
2007-08	
2008-09	

**Visits, cont.**

Fiscal Year	Projected Number of Volunteers needed
2005-06	52
2006-07	
2007-08	
2008-09	

Fiscal Year	Number of Existing Volunteers
2005-06	42
2006-07	
2007-08	
2008-09	

## **ELDER ABUSE PREVENTION SERVICES (TITLE VII b)**

**Actual Units of Service for the tables below will be reported in NAPIS Service Category 15**

**The services provided with the units of service will be reported in the Year End Report.**

**Activities that support the coordination of elder abuse prevention, investigation, and/or prosecution.**

**Units of Service = (1 Hour)**

<b>■</b>	<b>1</b>	<b>2</b>	<b>3</b>
Fiscal Year	<b>Proposed</b> Units of Service	Goal Numbers	Associated Program Goal and Objective Numbers
2005-2006	10	1	1A
2006-2007			
2007-2008			
2008-2009			

**Other Title VII b activities from Division 4000.**

**Service Category: #9, Community Education/Advocacy Units of Service <sup>È</sup> 1 contact, Comm.Ed/Adv., #9**

<b>■</b>	<b>1</b>	<b>2</b>	<b>3</b>
Fiscal Year	<b>Proposed</b> Units of Service	Goal Numbers	Associated Program Goal and Objective Numbers
2005-2006	66,000	1 & 2	1A & 2L
2006-2007			
2007-2008			
2008-2009			

**Service Category: \_\_\_\_\_**

**Units of Service <sup>È</sup> ( \_\_\_\_\_ )**

<b>■</b>	<b>1</b>	<b>2</b>	<b>3</b>
Fiscal Year	<b>Proposed</b> Units of Service	Goal Numbers	Associated Program Goal and Objective Numbers
2005-2006			
2006-2007			
2007-2008			
2008-2009			

### **Other Program Accomplishments**

Fiscal Year	Total # of Public Education Sessions
2005-06	0
2006-07	
2007-08	
2008-09	

Fiscal Year	Total # of Training Sessions for Professionals
2005-06	0
2006-07	
2007-08	
2008-09	

Fiscal Year	Total # of Educational Materials Developed (Products)
2005-06	0
2006-07	
2007-08	
2008-09	

Fiscal Year	Total # of Educational Materials Distributed (Documents)
2005-06	0
2006-07	
2007-08	
2008-09	

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**<sup>È</sup> Entry Required**