

**COMMUNITY BASED SERVICES PROGRAMS
SERVICE UNIT PLAN (CBSP) OBJECTIVES:**

PSA # 2

**2005 – 2009 Four Year Planning Period
CCR Article 3, Section 7300(d)**

The Service Unit Plan (SUP) follows the instructions for layouts provided in PM 98-26 (P) and updated in PM 00-13 (P). The related funding is reported in the annual Area Plan Budget (CDA 122). Report units of service to be provided with **ALL funding sources**.

For services that will not be provided, check the Not Applicable box

CBSP

Alzheimer's Day Care Resource Center (ADCRC)

■ Fiscal Year	■ Goal Numbers
2005-2006	1A
2006-2007	
2007-2008	
2008-2009	

■ Fiscal Year	■ In-Service Training Sessions
2005-2006	17
2006-2007	
2007-2008	
2008-2009	

■ Fiscal Year	■ Professional/Intern Educational Training Sessions
2005-2006	16
2006-2007	
2007-2008	
2008-2009	

Not Applicable: (check)

■ Fiscal Year	■ Caregiver Group Support Sessions
2005-2006	28
2006-2007	
2007-2008	
2008-2009	

■ Fiscal Year	■ Public/Community Education Training Sessions
2005-2006	40
2006-2007	
2007-2008	
2008-2009	

Brown Bag

Fiscal Year	Goal Numbers
2005-2006	1A
2006-2007	
2007-2008	
2008-2009	

Fiscal Year	Estimated Pounds of Food to be Distributed
2005-2006	620,582
2006-2007	
2007-2008	
2008-2009	

Fiscal Year	Estimated # of Volunteer Hours
2005-2006	10,450
2006-2007	
2007-2008	
2008-2009	

(CBSP) Respite Purchase of Services – RPOS

Fiscal Year	Goal Numbers
2005-2006	1
2006-2007	
2007-2008	
2008-2009	

CBSP) Respite Purchase of Services – RPOS, cont.DELETE

Fiscal Year	Purchase of Service Transportation (# of one-way trips)
2005-2006	0
2006-2007	
2007-2008	
2008-2009	

Not Applicable: (check)

Fiscal Year	Estimated # of Unduplicated Persons to be Served
2005-2006	1,586
2006-2007	
2007-2008	
2008-2009	

Fiscal Year	Estimated # of Volunteers
2005-2006	108
2006-2007	
2007-2008	
2008-2009	

Fiscal Year	Estimated # of Distribution Sites
2005-2006	8
2006-2007	
2007-2008	
2008-2009	

Not Applicable: (check)

Fiscal Year	Respite Hours Purchased
2005-2006	500
2006-2007	
2007-2008	
2008-2009	

Fiscal Year	Alzheimer's Day Care Resource Center (# of days)
2005-2006	251
2006-2007	
2007-2008	
2008-2009	

Linkages

Fiscal Year	Goal Numbers
2005-2006	1A
2006-2007	
2007-2008	
2008-2009	

Not Applicable: (check)

Fiscal Year	Number of Unduplicated Clients Served (Include Targeted Case Management and Handicapped Parking Revenue)
2005-2006	142
2006-2007	
2007-2008	
2008-2009	

Fiscal Year	Active Monthly Caseload (Include Targeted Case Management and handicapped parking revenue)
2005-2006	102
2006-2007	
2007-2008	
2008-2009	

Senior Companion

Fiscal Year	Goal Numbers
2005-2006	1A
2006-2007	
2007-2008	
2008-2009	

Not Applicable: (check)

Fiscal Year	Volunteer Service Years (VSYs)
2005-2006	3
2006-2007	
2007-2008	
2008-2009	

Fiscal Year	Volunteer Hours
2005-2006	3,132
2006-2007	
2007-2008	
2008-2009	

Fiscal Year	Senior Volunteers
2005-2006	5
2006-2007	
2007-2008	
2008-2009	

Fiscal Year	Seniors Served
2005-2006	25
2006-2007	
2007-2008	
2008-2009	